

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	Governor's Emergency Education Relief (GEER)		
Report Prepared By:	Denise Cook		
Agency Name:	Deposit Central School District		
Mailing Address:	171 Second Street		
	Street		
	Deposit,	New York	13754
	City	State	Zip Code
Telephone # of Report Preparer:	607-467-5380	County: Delaware	
E-mail Address:	dcook@deposit.stier.org		
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$27,840
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
PK-6 STEAM Instruction	0.42	\$67,138	\$27,840

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$850
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Total Cost of Non-Public Allocation	9 Students	94.38/student	\$850
Springbrook Oneonta - Purchase of Cleaning Supplies/Sanitizing Supplies related to COVID-19	1 student	94.38/student	
Crescent Academy Johnson City, NY Purchase of Technology for Instruction and Cleaning/Sanitizing supplies related to COVID-19	7 students	94.38/student	
Children's Home of Wyoming Conference Purchase of Chromebooks	1 student	94.38/student	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$27,840
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$850
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$28,690

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/31/21 

Date Signature

Denise L. Cook, Superintendent

Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

