

BUDGET NARRATIVE

LEA: Deposit Central School District	FOR TITLE: ESSER Funding 3/13/2020-9/30/2022
BEDSCODE: 031301040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)			
Code 15 <i>Professional Salaries</i>	<i>Proposed funding for the Elementary & Secondary School Emergency Relief (ESSER) will be used for salaries to support continuing STEAM education at the elementary and secondary levels. Total = 164,270.00</i>			
Code 16 <i>Support Staff Salaries</i>				
Code 40 <i>Purchased Services</i>				
Code 45 <i>Supplies and Materials</i>	<i>Monies set aside in supplies and materials are to support the ongoing education of our students who reside in district but attend non-public schools outside of the district. Health and safety materials and technology items have been requested by the non-public schools. The breakdown is as follows:</i>			
	Total Cost for materials and supplies for non-public school children (9 students)	9.00	\$556.85	Total Cost \$5,012
	Springbrook of Oneonta, NY: 1 Student Purchase of supplies to clean/sanitize facilities	1.00	\$556.85	
	Children's Home of Wyoming Conference Binghamton, NY: 1 Student Purchase of Technology	1.00	\$556.85	
	Crescent Academy of Johnson City, NY: 7 students; purchase of technology	7.00	\$3,897.95	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 46 <i>Travel Expenses</i>	