

Received  
OCT 03 2022  
Office of Accountability

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Deposit Central School District</u>	<u>Delaware</u>
Mailing Address:	<u>171 Second Street</u>	<u>County</u>
	<u>Deposit, New York 13754</u>	

Agency Code:       Amendment #:

Project Number:

Contract #:

Contact Person:       Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 9/27/2022      Signature: Denise Cook

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature]      Date: 10/6/22

Finance:        Approved

Logged      Approved

SUBTOTAL	EXPLANATION	SUBTOTAL INCREASE	SUBTOTAL DECREASE
<b>RECEIVED</b>	same detail as required in FS-10 Budget)		

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	MOVE - \$20,000 from Social Workers to After-School Programming  INCREASE - \$35,000 to After-School Programming	\$35,000	
16 - Support Staff Salaries	MOVE - \$8,000 from Instructional Aides to After-School and Summer School Instructional Aides  DECREASE - Instructional Aide salaries		\$7,000
40 - Purchased Services			
45 - Supplies & Materials	MOVE - \$14,900 from CTE supplies to After-School Supplies  DECREASE - CTE Supplies by \$13,100		\$13,100
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	REMOVE - 1 outdoor pavilion. Only one is needed		\$14,900
	Total Increase or Decrease:	(+) \$ 35,000	(-) \$ 35,000
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,334,243	
	Proposed Amended Total:	\$ <b>1,334,243</b>	

ARP ESSER AMENDMENT 2

Received

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

Office of Accountability

FEB 27 2023  
PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Deposit Central School District	Delaware
Mailing Address:	171 Second Street	County
	Deposit, New York 13754	

Agency Code:	031301040000	Amendment #:	002
Project Number:	5880-21-0175		
Contract #:			
Contact Person:	Denise Cook	Tel:	607-467-5380
E-mail Address:	dcook@deposit.stier.org		

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**CHIEF ADMINISTRATOR'S CERTIFICATION**

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Date: 2/21/23 Signature: Denise Cook

**FOR DEPARTMENT USE ONLY**

Program Approval:		Date:	2/28/23
Finance:	3/1/23 <sup>cc</sup>	3/1/23	mk
	Logged	Approved	

RECEIVED

1 of 2  
MAR 01 2023

GRANTS FINANCE

2/9/2023 1:47 PM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries					
16 - Support Staff Salaries	Decrease Instructional aides salaries		\$32,500		
40 - Purchased Services	Increase for Solution Tree - professional development	\$32,500			
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 32,500	(-)	\$ 32,500
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,334,243			
	Proposed Amended Total:	\$ 1,334,243			



ARP ESSER AMENDMENT 3

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Received  
JUN 9 2023  
Accountability  
**COPY**

Agency Name:	Deposit Central School District	Delaware
Mailing Address:	171 Second Street	County
	Deposit, New York 13754	

Agency Code:	031301040000	Amendment #:	003
Project Number:	5880-21-0175		
Contract #:			
Contact Person:	Denise Cook	Tel:	607-467-5380
E-mail Address:	dcook@deposit.stier.org		

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**CHIEF ADMINISTRATOR'S CERTIFICATION**

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Date: 6/22/23 Signature: Denise Cook

**FOR DEPARTMENT USE ONLY**

Program Approval:		Date:	<u>6/29/23</u>
Finance:	<u>7/5/23<sup>u</sup></u> Logged		<u>7/5/23</u> Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase summer school teachers	\$10,000	
16 - Support Staff Salaries	Increase summer school hourly aides \$38,000 for both 22-23 and 23-24; increase afterschool aides \$8,000 for 22-23; decrease instructional aides \$29,000 based on actual salaries and usage to date.	\$46,000	\$29,000
40 - Purchased Services			
45 - Supplies & Materials	Increase for summer school materials & supplies	\$2,000	
46 - Travel Expenses	Increase for summer school educational field trips	\$4,000	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Decrease On-Line Learning Academy for Students--the cost of the program has been shifted to other funding		\$33,000
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 62,000	(-) \$ 62,000
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,334,243	
	Proposed Amended Total:	\$ 1,334,243	